

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,055	748.15	2	3,820	1,710.85	4	16,203.01	10.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	1,055	748.15	2	3,820	1,710.85	4	20,353.43	
LI % of Total	41.7%	15.2%	12.5%	15.9%	9.8%	10.3%	18.5%	
Residential New Construction	0	0.00	0	1,350	2,185.33	1	4,279.53	51.1%
Energy Star Lighting	564	12.00	1	1,031	41.00	4	0.00	0.0%
Energy Star Appliance	321	150.00	3	535	250.00	5	0.00	0.0%
Residential Conservation Service	525	3,487.01	9	16,645	11,902.50	21	51,876.26	22.9%
Energy Star HVAC	65	516.00	1	130	1,032.00	2	0.00	0.0%
Res Subtotal	1,475	4,165.01	14	19,691	15,410.83	33	56,155.79	
Res % of Total	58.3%	84.8%	87.5%	82.1%	88.1%	84.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	115.24	1	33,771.48	0.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	480	365.24	2	33,771.48	
C&I % of Total	0.0%	0.0%	0.0%	2.0%	2.1%	5.1%	30.6%	
Report Total	2,530	4,913.16	16	23,990	17,486.92	39	110,280.70	
Budget Comparison					15,913.92		110,280.70	14.4%